

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2019
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Installation of Barangay Street Lighting System	All Barangays	292,808.14	04/24/19	04/25/19	Completed	4,768.14		Accomplished
Installation of Barangay Street Lighting System	All Barangays	292,808.14	04/29/19	04/30/19	Completed	58,000.00		Accomplished
Socialized Housing Program					-	-		Accomplished
The SHE Project (Public Education Infrastructure Support)	Municipality of San Simon	148,215.00	06/04/19	-		84,190.00		Accomplished
						SUB-TOTAL	146,958.14	
ECONOMIC DEVELOPMENT								
Local Access Roads and Bridges	Barangay Sta. Monica	2,737,896.68	04/15/19	-		2,498,200.00		Accomplished
Local Access Roads and Bridges	Barangay Sta. Monica	2,737,896.68	04/15/19	-		203,546.68		Accomplished
Safe and Resilient Infrastructures	Barangay San Pablo Propio	1,500,000.00	04/10/19	04/11/19	Completed	11,750.00		Accomplished
Safe and Resilient Infrastructures	Barangay Sta. Monica	1,500,000.00	04/15/19	-		794,853.32		Accomplished
Livelihood/Entrepreneurship/Local Economic Development Projects	Various Barangays	875,060.00	06/14/19	06/15/19	Completed	75,060.00		Accomplished
San Simon Government Center	Municipality of San Simon	2,337,524.13	04/29/19	-		106,680.00		Accomplished
San Simon Government Center	Municipality of San Simon	2,337,524.13	06/04/19	-		94,590.00		Accomplished
						SUB-TOTAL	3,784,680.00	

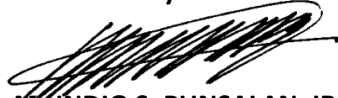
ENVIRONMENTAL MANAGEMENT								
Solid Waste Management Program	Municipality of San Simon	1,138,705.00	04/10/19	-		245,745.00		Accomplished
Solid Waste Management Program	Barangay Dela Paz	1,138,705.00	04/10/19	04/11/19	Completed	80,160.00		Accomplished
Solid Waste Management Program	Municipality of San Simon	1,138,705.00	05/14/19	-		284,480.00		Accomplished
						SUB-TOTAL	610,385.00	
						GRAND TOTAL	4,542,023.14	

BUDGET: 9,030,208.95
DEDUCTIONS : 4,542,023.14
BALANCE: 4,488,185.81

Prepared by:


ERMELINA P. DE LEON
 Municipal Budget Officer

Certified Correct by:


HON. ABUNDIO S. PUNSALAN JR.
 Municipal Mayor